

2010 Budget

INCOME

Yearly dues--- 700 At \$15.00	\$10,500.00
New Members --- 20 At \$15.00	\$300.00
Interst On savings and CD's	\$425.00
Total income	\$11,225.00

Expenses

Annual State Registration	\$10.00
Badges	\$60.00
Breakfast meeting	\$255.00
Capitol Equipment	\$-
Charities	\$425.00
Committees	\$215.00
Communications Webpage	\$220.00
Contingency Fund	\$200.00
Hall Rental	\$315.00
NLRN Dues	\$2,100.00
NRLN DC Meeting	\$1,600.00
Refreshments--- All Meetings	\$1,500.00
SPEEA--Governing Documents	\$900.00
Speea--Newsletter & dues mailings	\$3,500.00
Steering Board Expenses	\$500.00
Total expenses	\$11,800.00
Deficit spending	\$(575.00)

Submitted by D Ferguson / K Frazier 11-19-1009